

**Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid Day Meal Division**

**PAB-MDM meeting
to consider and approve AWP&B 2019-20**

(Date of the meeting: 08.05.2019)



APPRAISAL NOTE

State: Himachal Pradesh

Appraisal Note : Himachal Pradesh

a) Good Practices

- I. State Govt. provides Rs. 800/- per month over and above minimum mandatory State Share for Honorarium to Cook cum Helpers.
- II. Health check-up / Screening of cook-cum-helper has been made mandatory twice in a year
- III. The state has started SMS based Mobile Application for Automated Monitoring System (AMS) and approx. 88% schools are sending messages on toll free no. 15544.
- IV. There is LPG based cooking in 96% schools.
- V. Toll Free No. 1800 180 8007 has been set up for Grievance Redressal of Mid Day Meal Scheme..

b) Issues:

- I. Delay in release of funds
- II. Construction of 96 Kitchen cum Stores are yet to be
- III. Procurement of 301 Kitchen Devices are yet to be completed
- IV. No District Level Committee Meeting -
- V. Poor Coverage under Rashtriya Bal Swasthaya Karyakram (RBSK)

1. Basic Information:

(Year 2018-19)

S.No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions				
i)	Approved by MDM-PAB for 2018-19	10734	4760	15494
ii)	Covered during the year	10735	4770	15505
2. No. of Children				
i)	Approved by MDM-PAB	297582	208462	506044
ii)	Enrollment as on 30.9.2018	301782	208022	509804
ii)	Average No. of children availed MDM during	276601	191049	467650

	01.04.2018 to 31.03.2019	92%	92%	92%
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	277430	192377	469807
		92%	92%	92%
ii)	Average no. of children availed MDM as per QPR-2	283782	196135	479917
		94%	94%	94%
iii)	Average no. of children availed MDM as per QPR-3	276457	189967	466424
		92%	91%	91%
iv)	Average no. of children availed MDM as per QPR-4	269563	186183	455746
		89%	90%	89%
4. No. of Working Days (Primary, Upper Primary)				
i)	Approved for All 4 quarters	233	233	--
ii)	Covered during All 4 quarters	237	237	--
5. Per unit cooking cost Per child per day (in Rs.)				
Central Share for cooking cost per child per day		3.91	5.86	--
State's contributions in cooking cost per child per day		044	0.65	--
AVERAGE UNIT COOKING COST PCPD		4.35	6.51	--

**percentage to enrollment.*

2. State Govt.'s Proposals and PAB -MDM Approvals for 2019-20

S. No.	Component	PAB Approval 2018-19	Proposal for 2019-20	PAB Recommen- dations for 2019-20
1	Institutions			
1.1	Primary	10734	10735	10735
1.2	Upper Primary	4760	4770	4770
2	Children			
2.1	Primary	297582	310034	283782
2.2	Upper Primary	208462	196135	196135

2.3	NCLP	Nil	Nil	Nil
3	Working Days			
3.1	Primary	237	241	241
3.2	Upper Primary	237	241	241
3.3	NCLP	Nil	Nil	Nil
4	Cook cum Helper			
4.1	Primary	16592	15204	15204
4.2	Upper Primary	6884	6560	6560
5	Drought			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook-cum-helpers	0	0	0
6	Non Recurring			
6.1	Kitchen-cum-Stores	NIL	NIL	NIL
6.2	Repair of Kitchen-cum-stores	-	1891	1891
6.3	Kitchen Devices	NIL	9	9
6.4	Kitchen Devices (Replacement)	NIL	1309	1309
6.5	Flexible funds for new interventions			
6.5.1	Supplementary Kitchen over and above existing provisions (including additional items already being provided by State) – No. of children	NIL	NIL	NIL
6.5.2	School Kitchen Gardens	--	Proposal awaited	Proposal awaited
6.5.3	..... Any other proposal	--	NIL	NIL
6.5.4	..... Any other proposal	--	NIL	NIL
7	Central Assistance (Rs in Lakh)			
7.1	Regular	Rs. 8292.44 Lacs	Rs. 8541.68 Lacs	Rs. 8257.87 Lacs
7.2	Drought	NIL	NIL	NIL

7.3	Kitchen cum Store	NIL	NIL	NIL
7.4	Repair of Kitchen-cum-stores	-	1891	1891
7.5	Kitchen Devices (new)	232	9	9
7.6	Kitchen Devices (Replacement)	6468	1309	1309
7.7	Flexible funds for new interventions	-	Proposal awaited	Proposal awaited
7.8	Grand Total	Rs. 8736.34 Lacs	Rs. 8847.82 Lacs	Rs. 8564.01 Lacs

Appendix-1

HIMACHAL PRADESH

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2019-20

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)
1	Primary (@ 100 gms per child per school day) (283782 Children x 241 days x 100 gms)	283782	241	6839.15
2	U. Primary (@150 gms per child per school day) (196135 Children x 241 days x 150 gms)	196135	241	7090.28
3	NCLP (@150 gms per child per school day)	0	0	0.00
4	Drought			
4.1	Primary	Nil	Nil	Nil
4.2	Upper Primary	Nil	Nil	Nil
TOTAL		479917		13929.43

B. Cost of Food-grains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000/- per MT for 6839.15 MT rice (283782 Children x 241 days x 100 gms x Rs.3000 per MT)	205.17

2	Unit Cooking Cost- Rs. 4.35 per child per day	
2.1	Central Share @ Rs.3.91 per child per day (283782 Children x 241 days x Rs.3.91)	2674.11
2.2	Minimum Mandatory State Share @ Rs.0.44 per child per day (283782 Children x 241 days x Rs.0.44)	300.92
3	Transportation Cost @ Rs. 1580/- Per MT food grains (283782 x 241 days x 0.0001 MT x Rs.1580.00)	108.06
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs.900/-for 10 months) (15204 x Rs.900 x 10 months)	1368.36
4.2	State Share - @ Rs.100/-for 10 months) (15204 x Rs.100 x 10 months)	152.04
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cost of Transport Assistance, iii) Cooking cost and iv) Cost of Honorarium to Cook cum Helpers	117.60
Total Central Share for Primary		4473.30

Upper Primary		
6	Cost of Food grains @ Rs. 3000/- per MT for 7090.28 MT rice (196135 Children x 241 days x 150 gms x Rs.3000 per MT)	212.71
7	Unit Cooking Cost- Rs. 6.51 per child per day	
7.1	Central share @ Rs.5.86 per child per day (196135 Children x 241 days x Rs.5.86)	2769.94
7.2	Minimum Mandatory State Share @ Rs. 0.65 per child per day (196135 Children x 241 days x Rs.0.65)	307.25
8	Transportation cost @ Rs. 1580/- Per MT food grains (196135 x 241 days x 0.00015 MT x Rs.1580.00)	112.03
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs.900/-for 10 months) (6560 x Rs.900x 10 months)	590.40
9.2	State Share - @ Rs.100/- for 10 months) (6560 x Rs.100x 10 months)	65.60
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cost of Transport Assistance, iii) Cooking cost and iv) Cost of Honorarium to Cook cum Helpers	99.50
Total Central Share for Upper Primary		3784.57

D. Drought (If Applicable)-

Nil

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
11	Cost of Food grains @Rs. per MT	
12	Unit Cooking Cost- Rs. 6.51 per child per day	
	Primary	
12.1	Central share @ Rs. per child per day	
1	Cost of Food grains @ Rs. per MT	
12.2	Minimum Mandatory State Share @ Rs. per child per day	
2	Unit Cooking Cost- Rs. per child per day	
12.3	Transportation cost @ Rs. Per MT food grains	
2.1	Central Share @ Rs. per child per day	
12.4	Management Monitoring and Evaluation (MME) @ 2.7% of the	
2.2	Minimum Mandatory State Share @ Rs. per child per day	
	i) Cost of food grains	
	ii) Cooking cost and	
3	Transportation Cost @ Rs. Per MT food grains	
	iii) Cost of transportation	
	Total Central Share for NCLP cum Helper	
	Total of Central Share (Primary + Upper Primary + NCLP)	
4.1	Central Share - @ Rs. for..... months)	
4.2	State Share - @ Rs. for..... months)	
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
	Total Central Share for Primary (Drought)	
	Upper Primary	
6	Cost of Food grains @Rs. per MT	
7	Unit Cooking Cost- Rs. 6.51 per child per day	
7.1	Central share @ Rs. ....per child per day	
7.2	Minimum Mandatory State Share @ Rs. per child per day	
8	Transportation cost @ Rs. Per MT food grains	
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs. for..... months)	
9.2	State Share - @ Rs. for..... months)	
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
	Total Central Share for Upper Primary (Drought)	

Total Primary + Upper Primary (Drought)	
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D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	NIL
2	Repair of Kitchen-cum-store (1891-KS)	170.190
3	Kitchen Devices (New) (9 – KD)	0.810
4	Kitchen Devices (Replacement) (1309 – KD)	135.135
5	Flexible funds for new interventions	Proposal awaited
5.1	Supplementary Kitchen over and above existing provisions (including additional items already being provided by State)	NIL
5.2	School Kitchen Gardens	
5.3	..... Any other proposal	NIL
5.4	..... Any other proposal	NIL
Total Central Share (Non-recurring)		306.135

E. Total Requirement of Funds for 2019-20

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share
Recurring	Normal	8257.87	825.81
	Drought	0.00	0.00
Non- recurring		306.135	34.015
Grand Total		8564.01	859.82

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